

## ELEMENTARY BUDGET WORKSHEET

<b>I. Recurrent Expenditures</b> (Ongoing year after year)	<b>\$ Projected</b>	<b>\$ Allocated</b>
A. Magazines/newspapers	_____	_____
B. Annuals/yearbooks/indexes	_____	_____
C. On-line subscriptions	_____	_____
D. Promotional material (special events)	_____	_____
E. Award books	_____	_____
F. Supplies	_____	_____
G. Technical support	_____	_____
H. Equipment (maintenance)	_____	_____
I. _____	_____	_____
J. _____	_____	_____
Total Recurrent	_____	_____

<b>II. Curricular Support Expenditures</b> (More closely tied to curriculum)		
A. Books	_____	_____
B. Reference	_____	_____
C. Professional materials	_____	_____
D. Videocassettes	_____	_____
E. Computer software	_____	_____
F. Online charges	_____	_____
G. Nonprint (realia, models, etc.)	_____	_____
H. _____	_____	_____
K. _____	_____	_____
Total Curricular Support	_____	_____

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<b>I. Recurrent Expenditures</b> (Ongoing year after year)	<b>\$ Projected</b>	<b>\$ Allocated</b>
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D. Promotional material (special events)	_____	_____
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E. Award books

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F. Supplies

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G. Technical support

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H. Equipment

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Total Recurrent

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**II. Curricular Support Expenditures**  
(Closely tied to curriculum)

A. Books

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B. References

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C. Professional materials

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D. Videocassettes

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E. Computer software

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